

LONGFORD PARISH COUNCIL				
BUDGET versus SPEND 2018/19				
	£	£	£	
Budget Heading	Budget	Spend as at 31/03/19	Balance	Notes
Staff costs	6958	6802.99	155.01	
General Admin	1700	1380.27	319.73	
Insurance	0	504.29	-504.29	
Donations	250	20.00	230.00	
Parks/Open Spaces	4000	1845.40	2154.60	
Allotments	528	84.00	444.00	
Maintenance	1000	14.09	985.91	
Training	300	150.00	150.00	
IT	150	0.00	150.00	
Newsletter/Website	560	76.99	483.01	
New equipment	150	579.11	-429.11	Laptop/Phone
Earmarked Reserves contribution	2897	0.00	2897.00	
	18493	11457.14	7035.86	
EARMARKED RESERVES as at April 2018				
Playground eqpt/fencing	14100			
Existing Notice Boards x 2	1400			
New Notice boards Fund	2000			
Defibrillators/cabinets	640			
Web/IT eqpt/Transparency fund	1300			
Fencing/other assets	4500			
Park furniture 12 benches	3300			
Annual inflation allowance	75			
TOTAL RESERVES	27315			